

REVISED ESTIMATED TIMED AGENDA
CALIFORNIA TRANSPORTATION COMMISSION
<http://www.catc.ca.gov>
OCTOBER 29-30, 2008
Riverside, California

Wednesday, October 29, 2008

- 1:00 p.m. **Commission Meeting**
County Administration Center
4080 Lemon Street
Supervisors' Chambers
Riverside, California
- 5:30 p.m. **Reception with Riverside County Transportation Commission
and San Bernardino Association of Governments**
Mission Inn Hotel & Spa
3649 Mission Inn Ave.
Courtyard (by the chapel)
Riverside, California
- 7:00 p.m. **Commissioners' Dinner**
Via Veneto Trilussa
3737 Main Street, Ste. 100
Riverside, California

Thursday, October 30, 2008

- 9:00 a.m. **Commission Meeting**
County Administration Center
4080 Lemon Street
Supervisors' Chambers
Riverside, California

CLOSED SESSION

The Commission will meet in closed session to consider the evaluation of personnel, pursuant to Government Code section 11126(a)(1).

**NOTE: The Commission will convene in Open Session and then move immediately into Closed Session.
Following the Closed Session, the Commission will reconvene in Open Session.**

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

Wednesday, October 29, 2008

1:00 p.m.

Commission Meeting
County Administration Center
4080 Lemon Street
Supervisors' Chambers
Riverside, California

1:00 pm	<u>GENERAL BUSINESS</u>				
1	Roll Call	1.1	Bob Alvarado	I	C
2	Approval of Minutes for September 24-25, 2008 and Correction to October 24, 2007 Minutes	1.2	Bob Alvarado	A	C
3	Commission Reports	1.4	Bob Alvarado	A	C
4	Commissioners' Meetings for Compensation	1.5	Bob Alvarado	A	C
5	Executive Director's Report – Approval of proposed letter regarding fair market value of property	1.3	John Barna	A	C
6	Inland Empire Welcome and Update	1.12	Deborah Barmack Anne Mayer	I	R
1:15 pm	<u>BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT</u>				
7	Report by Agency Secretary and/or Deputy Secretary	1.6	Dale Bonner	I	B
	<u>CALTRANS REPORT</u>				
8	Report by Caltrans' Director and/or Deputy Director	1.7	Will Kempton	I	D
2:30 pm	<u>LOCAL REPORTS</u>				
9	Report by Regional Agencies Moderator	1.8	Rachel Moriconi	I	R
10	Report by Rural Counties Task Force Chair	1.9	Mike Woodman	I	R
11	Report by Self-Help Counties Coalition Chair	1.10	Suzanne Smith	I	R
12	Presentation on the California-Nevada Maglev	1.11	Ken Kevorkian	I	R
	<u>POLICY MATTERS</u>				
13 TIMED ITEM 2:45 pm	Proposition 1B State-Local Partnership Program Guidelines - Southern Hearing	4.8	David Brewer	I	C
14 3:15 pm	Approval of Amendments to Proposition 1B Traffic Light Synchronization Program List Resolution TLSP-P-0809-01, Amending Resolution TLSP-P-0708-01	4.7	Juan Guzman Ross Chittenden	A	D/C
	<u>Proposition 1B Traffic Light Synchronization (TLS)-Project Allocations</u>				
15	Financial Allocation (2.5g.(7)): \$26,631,000 for 11 Traffic Light Synchronization Projects. Resolution TLS1B-A-0809-003	2.5g.(7)	Juan Guzman Earl Seaberg	A	D
3:30 pm	Break				



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	PROJECT BUSINESS MATTERS			
3:45 pm	Program/Project Amendments/Approvals for Action			
16	The Department proposes to amend TCRP Project #55.1 (Alameda Corridor East; build grade separations on Burlington Northern Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County) to redistribute \$698,000 in previously allocated TCRP funds from Construction to R/W, and update the project schedule and funding plan Resolution TAA-08-05, Amending Resolution TAA-07-24 Resolution TFP-08-04, Amending Resolution TFP-07-02	2.1a.(1) 2.6e	Juan Guzman Rachel Falsetti	A D
17	The Coachella Valley Association of Governments proposes to amend TCRP Project #146 (Palm Drive/Gene Autry Trail Interchange in Palm Springs) to redistribute \$3,957,000 in TCRP funds from R/W to Construction, and update the project schedule and funding plan. Resolution TAA-08-06, Amending Resolution TA-01-07	2.1a.(2)	Juan Guzman Rachel Falsetti	A D
	Proposition 116 – Rail Program Project Approvals/Amendments			
18	Project Application Amendment to de-program \$3,045,753 in Proposition 116 Bonds funds from two completed grade separation projects. PUC Section 99624. Resolution PA-08-04, Amending Resolutions PA-02-10 and PA-05-07.	2.1e	Juan Guzman	A C
	Financial Allocations for State Proposition 116 Projects			
19	Financial Allocation Amendments for two Proposition 116 Rail Program Projects to De-Allocate \$3,045,753. Resolution BFA-08-02, Amending Resolutions BFP-02-01 and BFA-05-02	2.6c.	Juan Guzman Lam Nguyen	A D
	Program/Project Amendments/Approvals for Notice			
20	STIP Amendment 08S-007 The Inyo County Local Transportation Commission proposes to amend the STIP to reduce the scope of the Independence Town Rehabilitation Project (PPNO 2556) and add the Riverside Bridge Project (PPNO 2570).	2.1b.(3)	Mitchell Weiss Rachel Falsetti	I D
21	STIP Amendment 08S-005 The Department, the Metropolitan Transportation Commission, and the Alameda County Congestion Management Agency propose to amend the STIP to designate the Department as the implementing agency for Construction of the Route 880 29th-23rd Avenue Reconstruction project and update the project funding plan to make it consistent with approved Trade Corridor Improvement Fund Baseline Agreement (PPNO 0044C). ➤ Withdrawn prior to CTC Meeting.	2.1b.(1)	David Brewer Rachel Falsetti	I D
22	STIP Amendment 08S-006 The Department proposes to amend the STIP to move \$5,800,000 IIP from R/W in FY 2009-10 to Construction Support in FY 2012-13, and move \$325,000 IIP from R/W in FY 2009-10 to R/W Support in FY 2009-10 to be consistent with the approved Trade Corridors Improvement Fund Baseline Agreement for the San Juan Road Interchange Project (PPNO 0058E).	2.1b.(2)	David Brewer Rachel Falsetti	I D
	POLICY MATTERS			



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
23	TCIF Program Amendments	4.3	Maura Twomey	A	C
24	TCIF Project Baseline Agreements	4.4	Maura Twomey	A	C
4:15 pm	<u>Proposition 1B CMIA Program/Project Amendments</u>				
25	The Department, the Metropolitan Transportation Commission, and the Alameda County Congestion Management Agency propose to amend the CMIA Project and Baseline Agreement for the Route 580 Isabel Interchange Project (PPNO 0115B) to split the project into three contracts. <i>(Related items under Tab 28 (2.2c.(7)), Tab 29 (2.3b.(2)), and Tab 30 (2.5g.(1a)).)</i> Resolution CMIA-PA-0809-004	2.1c.(1)	Andre Boutros Ross Chittenden	A	D
	<u>Technical Corrections to Previously Approved Resolutions</u>				
26	Technical Correction to Resolution CMIA-A-0708-009 and Resolution STIP1B-A-0708-010, originally approved March 13, 2008 for one State-administered multi-program project on Route 580 in Alameda County. Technical correction is needed designate that the CMIA allocation was for Segment 1 and adjust the scope and allocation amount accordingly.	2.9b.	Andre Boutros Rachel Falsetti	A	D
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>				
27	Approval of Project for Consideration of Funding: Route 580 in Alameda County - Roadway improvements in the city of Livermore. (FND) <i>(Related items under Tab 31 (2.5g.(1b)) and Tab 32 (2.5g.(6)).)</i> Resolution E-08-19	2.2c.(6)	Susan Bransen Jay Norvell	A	D
28	Approval of Project for Consideration of Funding and New Public Road Connection for new interchange at Isabel Avenue. (MND) <i>(Related items under Tab 25 (2.1c.(1)), Tab 29 (2.3b.(2)), and Tab 30 (2.5g.(1a)).)</i> Resolution E-08-20	2.2c.(7)	Susan Bransen Jay Norvell	A	D
	<u>New Public Road Connections</u>				
29	One New Public Road Connection to Route 580 at 04-Ala-580-PM 14.2 (Isabel Avenue) in the city of Livermore. <i>(Related items under Tab 25 (2.1c.(1)), Tab 28 (2.2c.(7)), and Tab 30 (2.5g.(1a)).)</i> Resolution S-738	2.3b.(2)	Susan Bransen Terry Abbott	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*
Proposition 1B CMIA Project Allocations				
30	Financial Allocation (2.5g.(1a)): \$31,500,000 for Segment 3 of the Route 580 Isabel Interchange Project in Livermore programmed in the CMIA. (Related items under Tab 25 (2.1c.(1)), Tab 28 (2.2c.(7)), and Tab 29 (2.3b.(2)).) Resolution CMIA-A-0809-004	2.5g.(1a)	David Brewer Rachel Falsetti	A D
31	Financial Allocation (2.5g.(1b)): \$29,709,000 for Segment 2 of the Route 580 HOV project in Livermore programmed in the CMIA (\$20,435,000) and STIP (\$9,274,000). (Related items under Tab 27 (2.2c.(6)) and Tab 32 (2.5g.(6)).) Resolution CMIA-A-0809-005 Resolution STIP1B-A-0809-007	2.5g.(1b)	David Brewer Rachel Falsetti	A D
Proposition 1B State Highway Operation and Protection Program (SHOPP) Project Allocations				
32	Financial Allocation (2.5g.(6)): \$14,172,000 for roadway improvements on Route 580 in Livermore programmed in the SHOPP. (Related items under Tab 27 (2.2c.(6)) and Tab 31 (2.5g.(1b)).) Resolution SHOP1B-A-0809-002	2.5g.(6)	Mitchell Weiss Rachel Falsetti	A D
5:00 pm	ADJOURN			

Thursday, October 30, 2008

9:00 a.m.

Commission Meeting

County Administration Center
4080 Lemon Street
Supervisors' Chambers
Riverside, California

9:00 am	GENERAL BUSINESS				
	Roll Call	1.1	Bob Alvarado	I	C
	CLOSED SESSION The Commission will meet in closed session to consider the evaluation of personnel, pursuant to Government Code section 11126(a)(1). NOTE: The Commission will convene in Open Session and then move immediately into Closed Session. Following the Closed Session, the Commission will reconvene in Open Session.				
10:00 am	INFORMATION CALENDAR				
	Informational Reports on Allocations Under Delegated Authority				
33 IC	-- Emergency G-11 Allocations (2.5f.(1)): \$10,148,000 for ten projects. -- SHOPP Safety Allocations (2.5f.(3)): \$6,578,000 for five projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$2,307,000 for four projects.	2.5f.	Mitchell Weiss Rachel Falsetti	I	D
34 IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.2	Mitchell Weiss Rachel Falsetti	I	D
35 IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.3a.	Mitchell Weiss Rachel Falsetti	I	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
36 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08	3.3b.	Robert Chung Earl Seaberg	I	D
37 IC	Monthly Status of Construction Contract Award for TCRP Projects, per Resolution G-06-08	3.3c.	Juan Guzman Rachel Falsetti	I	D/C
END OF INFORMATION CALENDAR					
CONSENT CALENDAR					
38 CC	Approval of Project for Consideration of Route Adoption as a Freeway: Route 180 and DeWolf Avenue Interchange Freeway Agreement Project in Fresno County – Update the freeway agreement and seek route adoption and location of a future interchange between Temperance Avenue to DeWolf Avenue. (MND) <i>(Related item under Tab 40 (2.3a).)</i> Resolution E-08-15	2.2c.(2)	Robert Chung Susan Bransen Jay Norvell	A	D
39 CC	Approval of Project for Future Consideration of Funding: Route 99 in the County of Madera – Reconstruction of Route 145/Route 99 and Gateway Drive/Route 99 Interchanges. (ND) <i>(Related item under Tab 64 (2.5g.(3a)).)</i> Resolution E-08-18	2.2c.(5)	Susan Bransen	A	C
40 CC	One Route Adoption as a Freeway on Route 180 at 06-Fre-180-PM R66.3/R66.9 in the county of Fresno. <i>(Related item under Tab 38 (2.2c.(2)).)</i> Resolution HRA-08-02	2.3a.	Susan Bransen Terry Abbott	A	D
41 CC	One New Public Road Connection to Route 20 at 03-Nev-20-PM R14.3 (Dorsey Drive) in the city of Grass Valley, north of Idaho-Maryland Road. Resolution S-737	2.3b.(1)	Robert Chung Terry Abbott	A	D
42 CC	Four Relinquishment Resolutions -- 2-Sha-5-PM R50.4/R50.9 Right of Way on Route 5 in the county of Shasta near the Pollard Flat overcrossing. Resolution R-3709 -- 11-SD-125-PM 19.0/19.2 Right of Way on Route 125 in the city of San Diego near Fletcher Parkway. Resolution R-3711 -- 8-Riv-86S-PM R2.54/R18.27 Right of Way on Route 86S south of the Coachella City limits. Resolution R-3712 -- 5-SLO-227-PM 0.00/0.97 Right of way on Route 227 in the city of Arroyo Grande from Highway 101 to Huasan Road. Resolution R-3713	2.3c.	Robert Chung Terry Abbott	A	D
43 CC 8 Ayes	Six Five Resolutions of Necessity Resolutions C-19996 through C-20004 C-19998, C20000 and C-20001 ➤ Resolution C-19999 (The Heirs, and Divisees of Robert E. Chapman, etc., et al., 08-SBd-138-PM 23.2, EA 0F7809). Withdrawn prior to CTC meeting. Right of way contract has been signed.	2.4b.	Stephen Maller Bimla Rhinehart	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
44 CC	Director's Deeds Items #1 through #15 Excess Lands - Return to State: \$241,653 Return to Others: \$0	2.4d.	Robert Chung Bimla Rhinehart	A	D
45 CC	Financial Allocation (2.5a.): \$250,000 for one District SHOPP Project to construct an E-85 fuel station at the Redding Maintenance Station. Resolution FP-08-14 ➤ Withdrawn prior to CTC Meeting.	2.5a.	Mitchell Weiss Rachel Falsetti	A	D
46 CC	Budget Revision (2.5h.): Exchange \$24,300,000 Federal Highway Bridge Program Funds for State Highway Account Funds. Resolution FM-08-02, Amending Resolutions FM-08-01 and FM-07-07	2.5h.	Mitchell Weiss Earl Seaberg	A	D
47 CC	Financial Allocation (2.7): \$712,200 for FY 2008-09 California Aid to Airports Program (CAAP) funds for one project from the 2008 Aeronautics Program and two projects from the 2006 Aeronautics Program. Resolution FDOA-2008-03	2.7	Robert Chung Gary Cathey	A	D
48 CC	Technical Correction to Resolution FP-05-48, originally approved December 15, 2005. A technical correction is needed for Project #2 – Ferndale Pedestrian Improvements, to adjust budget year. No change to the amount allocated.	2.9a.	David Brewer Earl Seaberg	A	D
END OF CONSENT CALENDAR					
10:10am	PROGRAM STATUS				
49	Status Report on Deferred and Final Right of Way Estimates for STIP Projects ➤ Withdrawn prior to CTC Meeting.	3.4	Robert Chung Rachel Falsetti	I	D
POLICY MATTERS					
50	Wireless Program Renewal – Approve renewal of Department's Wireless Program with minor change to the Master License Agreement and update pricing matrix. Resolution G-08-17, Amending Resolution G-02-14	4.5	Robert Chung Bimla Rhinehart	A	D
51	State and Federal Legislative Matters	4.1	Robert Chung	A	C
52	Proposed FY 2009-10 Allocation Set-Aside for the Public Utilities Commission Railroad Grade Crossing Protection Maintenance Program Resolution G-08-16	4.2	Robert Chung	A	C
PROGRAM STATUS					
53	Monthly Report on Toll Bridge Program Oversight Committee Activity	3.1	Dina Noel	I	C
POLICY MATTERS					
54	Report on Investments to State Highway System by Outside Funding Sources	4.6	Mitchell Weiss David Youmans	I	D
Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR)					
55	Notice of Preparation of an Environmental Impact Report (EIR): Route 58 in Kern County – route adoption study for future location of Route 58 roadway extension near Bakersfield. (NOP)	2.2a.(1)	Susan Bransen Jay Norvell	A	D
56	Notice of Preparation of an Environmental Impact Report (EIR): I-80 in San Francisco County – Yerba Buena Island Ramps Improvement Project (NOP)	2.2a.(2)	Susan Bransen	A	C



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>				
57	Approval of Project for Future Consideration of Funding: Salinas Road Interchange Project in Monterey County – Construct an interchange and make operational improvements to Route 1 between Jensen Road and Trafton Road undercrossing. (MND) Resolution E-08-14	2.2c.(1)	Susan Bransen Jay Norvell	A	D
58	Approval of Project for Future Consideration of Funding: Route 11 and Otay Mesa East Port of Entry Project in San Diego County – Identifies corridor for consideration of the future Route 11 and the associated port of entry. (FEIR) Resolution E-08-16	2.2c.(3)	Susan Bransen Jay Norvell	A	D
59	Approval of Project for Future Consideration of Funding: Kings and Tulare Counties Route 198 Expressway – Widen Route 198 in Kings and Tulare Counties from 0.5 miles east of Route 43 near Hanford to 0.4 miles west of Route 99 near Visalia. (ND) Resolution E-08-17	2.2c.(4)	Susan Bransen Jay Norvell	A	D
	<u>Financial Allocations for SHOPP Projects</u>	2.5b.			
60	Financial Allocation (2.5b.): Four SHOPP Projects totaling \$13,659,000, as follows: -- \$11,828,000 for one project programmed in the 2008 SHOPP. -- \$1,831,000 for three projects amended into the SHOPP by departmental action. Resolution FP-08-15	2.5b.	Mitchell Weiss Rachel Falsetti	A	D
	<u>Financial Allocations for STIP Projects</u>	2.5c.			
61	Financial Allocation (2.5c.(4)): \$250,000 for one locally-administered Eureka Non-Freeway Alternative Project on Waterfront Drive, from Del Norte Street to Hilfiker Lane. Resolution FP-08-18	2.5c.(4)	Laurel Janssen Earl Seaberg	A	D
62	Financial Allocation (2.5c.(2)): \$2,000,000 for one locally-administered STIP project on Route 82 between Route 101 and Route 82 (El Camino Real). Contributions from other sources: \$1,370,000. Resolution FP-08-16	2.5c.(2)	David Brewer Rachel Falsetti	A	D
63	Financial Allocations (2.5c.(3)): \$8,675,000 for 16 locally-administered STIP projects off the State Highway System, as follows: -- \$1,704,000 for Eight STIP projects, plus \$431,000 from other sources. -- \$3,547,000 for Four STIP Transportation Enhancement projects, plus \$4,844,000 from other sources. -- \$3,424,000 for Four STIP Planning, Programming, and Monitoring projects. Resolution FP-08-17	2.5c.(3)	David Brewer Earl Seaberg	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	<u>Proposition 1B STIP Project Allocations</u>	2.5g.(3)		
64	Financial Allocation (2.5g.(3a)): \$5,100,000 for one state-administered STIP project on Route 145 in the city of Madera at Route 99. Contributions from other sources: \$3,499,000 \$3,799,000 . (Related item under Tab 39 (2.2c.(5)).) Resolution STIP1B-A-0809-005	2.5g.(3a)	David Brewer Rachel Falsetti	A D
65	Financial Allocation Adjustment (2.5g.(3b)): Reduce original allocation of \$23,404,000 to \$18,055,000, per AB 608, for one State-administered STIP Project for Route 99/Whitmore Avenue Interchange Project in Ceres. Resolution STIP1B-AA-0809-001, Amending Resolution STIP1B-A-0708-008 ➤ Deferred to December CTC meeting.	2.5g.(3b)	David Brewer Rachel Falsetti	A D
66	Financial Allocation Adjustment (2.5g.(3c)): Reduce original allocation of \$33,000,000 to \$25,900,000, per AB 608, for one State-administered STIP Project for Route 99 Widen to 4 lanes with a Median (Segment 4) Project in Sutter County. Resolution STIP1B-AA-0809-002, Amending Resolution STIP1B-A-0708-011	2.5g.(3c)	David Brewer Rachel Falsetti	A D
	<u>Proposition 1B Trade Corridor Improvement Fund (TCIF) Project Allocations</u>	2.5g.(5)		
67	Financial Allocation (2.5g.(5)): \$84,038,000 for one State-administered project on Route 905 in San Diego east of the Route 805/905 separation to east of Britannia over-crossing. Contributions from other sources: \$11,062,000. Resolution TCIF-A-0809-01	2.5g.(5)	David Brewer Rachel Falsetti	A D
	<u>Financial Allocations for STIP Projects</u>	2.6a.		
68	Financial Allocation (2.6a.): One Plumas Lake Park and Ride STIP Project in Yuba County for \$650,000. Resolution MFP-08-03	2.6a.	Laurel Janssen Gale Ogawa	A D
	<u>Request to Extend the Period of Contract Award</u>	2.8b.		
69	Request to Extend the Period of Contract Award for Two GARVEE SHOPP Projects totaling \$143,000,000 per Resolution G-06-08. Waiver-08-34 ➤ Withdrawn at the CTC Meeting.	2.8b.(1)	Mitchell Weiss Rachel Falsetti	A D
70	Request to Extend the Period of Contract Award for Five Four locally-administered STIP Projects totaling \$13,379,000 \$13,004,000 , per STIP Guidelines. Waiver-08-35 ➤ Project #5 (San Joaquin County, PPNO 10-K656, Mall Transfer Enhancements TE). Withdrawn prior to CTC meeting.	2.8b.(2)	Juan Guzman Earl Seaberg	A D
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		
12:00 pm	<u>ADJOURN</u>			



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
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Highway Financial Matters

\$ 13,909,000 Total SHOPP/Minor Requested for Allocation
 \$ 10,925,000 Total STIP Requested for Allocation
\$ 191,150,000 Total Proposition 1B Bond Requested for Allocation
 \$ 215,984,000 Sub-Total Project Funds Requested for Allocation

 \$ 19,033,000 Delegated Allocations
 \$ 235,017,000 Sub-Total, Highway Project Allocations

 \$ 47,811,000 Contributions from Local Sources
 \$ 282,828,000 Total Value

Mass Transportation Financial Matters

\$ 650,000 Total STIP Requested for Allocation
 (\$ 3,045,753) Total Proposition 116 De-Allocation
\$ 0 Total Proposition 116 Requested for Allocation
 (\$ 2,395,753) Total State Allocations



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-08-14	
4 \$250,000	In Redding at Redding Maintenance Station. <u>Outcome/Outputs:</u> Construct an E-95 fuel station at the Redding Maintenance Station. The Department of General Services will design and build the above-ground fuel tank.	4E7001	2008-09 303-0042	\$250,000
Shasta 02N-Sha-L6734 N/A	(Financial Contribution Only) (Project is funded from the Minor A Program Reservation.)	SHOPP	SHA	\$250,000
WITHDRAWN PRIOR TO CTC MEETING.				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b. SHOPP Projects			Resolution FP-08-15	
1 \$11,828,000	Near Bishop from north of Gorge Road to south of Rock Creek Road. <u>Outcome/Outputs:</u> Widen shoulders, make a curve correction, and repave roadway along 15.7 highway lane miles in order to improve safety and ride quality.	26901 09-0335 SHOPP/08-09	2008-09 302-0042 SHA	\$1,357,000
Mono 09S-Mno-395 R0.0/R6.9		\$18,159,000	302-0890 FTF	\$10,471,000
2.5b. Projects Amended into the SHOPP by Department Action			Resolution FP-08-15	
2 \$840,000	In Long Beach, at Obispo and Cherry Avenues; also on Route 19 (PM 6.9) in Bellflower at Alondra Boulevard. <u>Outcome/Outputs:</u> Install protected left turn signal phasing at 3 locations to reduce collisions.	4S7100 07-4128 SHOPP/08-09	2007-08 302-0042 SHA	\$840,000
Los Angeles 07S-LA-1 4.3		\$840,000		
3 \$370,000	In Moreno Valley, east of Gilman Springs Rd. to west of Jack Rabbit Trail. <u>Outcome/Outputs:</u> Install rumble strips and markers and modify lane striping to reduce the number and severity of collisions.	0M1601 08-0045F SHOPP/08-09	2008-09 302-0042 SHA	\$370,000
Riverside 08S-Riv-60 22.2/26.5		\$529,000		
4 \$621,000	Near Lodi at Armstrong Road. <u>Outcome/Outputs:</u> Required landscape mitigation for impacts of concrete median barrier construction.	0N9101 10-0122 SHOPP/08-09	2008-09 302-0042 SHA	\$621,000
San Joaquin 10N-SJ-99 27.5		\$659,000		



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System			Resolution FP-08-16	
1 \$2,000,000 San Mateo City/County Association of Governments MTC San Mateo 04N-SM-82 0.0/19.0	Between Route 101 and Route 82 (El Camino Real), from the Santa Clara County line in the city of Menlo Park to Route 380 in the city of San Bruno. Install traffic signal improvements, closed-circuit television cameras, trailblazer signs, and vehicle detection systems. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (There are no longer any R/W needs. The Agency is requesting to transfer funds for R/W to PS&E to cover a project cost increase.) <u>Outcome/Outputs:</u> Complete PS&E for TLSP project, which when completed, will deploy Intelligent Transportation Systems (ITS) elements along Route 82 and local streets in San Mateo County. (Future funding: \$10,000,000 TLSP [Construction Capital].) (Contributions from local sources: \$1,370,000.)	4A9200 04-2140F RIP / 08-09 \$0 \$2,000,000 \$0 \$0	2008-09 801-3008 TIF	\$2,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-08-17	
1 \$42,000 Modoc County Modoc CTC 02-Modoc	County Road 61 Bridge Replacement (Bridge #3C-036). Near Alturas, on County Road 61 west of Route 395, over West Canal. Replace Bridge and reconstruct roadway (HBP match). <u>Outcome/Output:</u> Replace a functionally obsolete, 1-lane bridge for improved load capacity and safety. (Contributions from local sources: \$168,000.)	455734 02-2413 RIP / 08-09 \$42,000 \$0 \$0 \$0	2008-09 601-3008 TIF	\$42,000
2 \$42,000 Modoc County Modoc CTC 02-Modoc	County Road 61 Bridge Replacement (Bridge #3C-037). Near Alturas, on County Road 61 just west of Route 395, over West Canal. Replace Bridge and reconstruct roadway (HBP match). <u>Outcome/Output:</u> Replace a functionally obsolete, 1-lane bridge for improved load capacity and safety. (Contributions from local sources: \$168,000.)	455744 02-2414 RIP / 08-09 \$42,000 \$0 \$0 \$0	2008-09 601-3008 TIF	\$42,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-08-17
3 \$255,000 City of Weed Siskiyou LTC 02-Siskiyou	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. (A nine-month time extension for allocation of FY 2007-08 funds programmed for PS&E phase expires March 31, 2009, per Waiver 08-21 approved June 26, 2008.) <u>Outcome/Output:</u> Complete PS&E and R/W components to add a left turn lane and to rehabilitate two roadway segments. Extend the useful life of the facilities by at least 10 years and improve vehicular operation and safety.	456824 02-2448 RIP / 07-08 \$0 \$155,000 \$0 \$0 RIP / 08-09 \$0 \$0 \$100,000 \$1,200,000	2008-09 601-3008 TIF 2008-09 601-3008 TIF	\$155,000 \$100,000
4 \$425,000 City of Marysville SACOG 03-Yuba	2002 Pavement Rehabilitation Project Phase 2. In Marysville, on Rideout Way from Hall Street to Covillaud Street. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitation of approximately one-half mile of Rideout Way in concurrence with the city's Pavement Rehabilitation Plan. (Contributions from local sources: \$55,000.)	0L0714 03-3L58 RIP / 08-09 \$0 \$0 \$0 \$425,000	2008-09 601-3008 TIF	\$425,000
5 \$180,000 San Francisco Department of Parking and Traffic MTC 04-San Francisco	Addison and Digby Traffic Circle. In the city of San Francisco, at the intersection of Addison and Digby Streets. Construct traffic circle. <u>Outcome/Output:</u> This project will construct series of traffic islands, build out one corner of intersection, and construct a large central traffic island. (Contributions from local sources: \$40,000.)	074314 04-2014D RIP / 08-09 \$0 \$0 \$0 \$180,000	2008-09 601-3008 TIF	\$180,000
6 \$440,000 Mariposa County MATC 10-Mariposa	Chowchilla Mountain Road Rehabilitation. Near Mariposa, on Chowchilla Mountain Road. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 1.72 lane miles, and remove failed section of road and overlay with asphalt concrete for Chowchilla Mountain Road according to the Mariposa Rehabilitation Plan.	4A3024 10-3K11 RIP / 08-09 \$0 \$0 \$0 \$440,000	2008-09 601-3008 TIF	\$440,000
7 \$20,000 Mariposa County MATC 10-Mariposa	Smith Station Road Rehabilitation. Near Coulterville, on Smith Road. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate approximately 7.74 lane miles of Smith Station Road according to the Mariposa Rehabilitation Plan.	4A3104 10-3K18 RIP / 08-09 \$0 \$20,000 \$0 \$0	2008-09 601-3008 TIF	\$20,000
8 \$300,000 Mariposa County MATC 10-Mariposa	Old Highway Road Rehabilitation. South of the town of Mariposa, on Old Highway Road. Rehabilitate roadway <u>Outcome/Output:</u> Rehabilitate approximately 1.78 lane miles of Old Highway Road according to the Mariposa Rehabilitation Plan.	4A3034 10-3K17 RIP / 08-09 \$0 \$0 \$0 \$300,000	2008-09 601-3008 TIF	\$300,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-08-17				
9 \$842,000 City of Santa Cruz SCCRTC 05-Santa Cruz	San Lorenzo River Bike/Pedestrian Bridge. In the city of Santa Cruz, at the San Lorenzo River. Construct bicycle and pedestrian bridge. (An eleven-month time extension for allocation of FY 2007-08 funds programmed for CONST expires May 31, 2009, per Waiver 08-21 approved June 26, 2008.) <u>Outcome/Output:</u> Augment the existing network of multi-use trails through the city of Santa Cruz, and connect the existing path system from the east to the west levees along the San Lorenzo River. Increase bicycle/pedestrian capacity, use and safety, and reduce vehicle miles traveled. (Contributions from local sources: \$2,874,000.)	4A0464 05-0927 RIP TE 07-08 \$0 \$0 \$0 \$475,000 RIP TE /08-09 \$0 \$0 \$0 \$367,000	2008-09 101-0890 FTF 2008-09 101-0890 FTF	\$475,000 \$367,000
10 \$1,525,000 City of Los Angeles LACMTA 07-Los Angeles	Los Angeles River Bike Path Phase 1C. In the city of Los Angeles, along the Los Angeles River from Fletcher Drive to Barclay Street. Construct 2.5 miles of Class I bike paths. <u>Outcome/Output:</u> This facility will benefit residents throughout the City as well as residents of the neighboring cities of Glendale and Burbank. Installing this segment will help encourage people to get out of their cars and ride their bikes on a 2.5 mile facility with no stop lights; and, it will encourage healthy habits, as well as reduce congestion and pollution. (Contributions from local sources: \$381,000.)	4U4184 07-5006 RIP TE /08-09 \$0 \$0 \$0 \$1,525,000	2008-09 101-0890 FTF	\$1,525,000
11 \$429,000 City of Perris RCTC 08-Riverside	Intersection of D Street and San Jacinto Avenue. In Perris, at the intersection of D Street and San Jacinto Avenue. Construct enhancement landscaping, curb and gutter, sidewalk, ADA-compliant ramps, and decorative lights and fixtures. (Allocation from TE Reserve PPNO 1112.) <u>Outcome/Output:</u> Beautify the downtown area and promote pedestrian traffic to a new regional multi-modal transportation center. (Contributions from local sources: \$1,322,000.)	0G0334 08-1112G RIP TE/ 08-09 \$0 \$0 \$0 \$429,000	2008-09 101-0890 FTF	\$429,000
12 \$751,000 City of Orange OCTA 12-Orange	Taft Avenue and Main Street sidewalk improvements. Construct approximately two miles of sidewalk and ADA-compliant curb ramps on Taft Avenue from the Santa Ana River to Glassell Street and on Main Street from Walnut Avenue to Collins Avenue and from Katella Avenue to Taft Avenue. (Allocation from TE Reserve PPNO 2134.) <u>Outcome/Output:</u> Provide pedestrian facilities, improve accessibility with regulation-compliant curb ramps, and increase pedestrian safety. (Contributions from local sources: \$267,000.)	402714L 12-2134Z RIP TE /08-09 \$0 \$0 \$0 \$751,000	2008-09 101-0890 FTF	\$751,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-08-17
13 \$84,000 Del Norte Local Transportation Commission <u>Del Norte LTC</u> 01-Del Norte	Planning, Programming and Monitoring.	924845 01-1032 RIP / 08-09 \$0 \$0 \$0 \$84,000	2008-09 601-3008 TIF	\$84,000
14 \$85,000 Calaveras Council of Governments <u>Calaveras COG</u> 10-Calaveras	Planning, Programming and Monitoring	956764 10-C1950 RIP / 08-09 \$0 \$0 \$0 \$85,000	2008-09 601-3008 TIF	\$85,000
15 \$40,000 Alpine County Local Transportation Commission <u>Alpine LTC</u> 10-Alpine	Planning, Programming and Monitoring	956763 10-A1950 RIP / 08-09 \$0 \$0 \$0 \$40,000	2008-09 601-3008 TIF	\$40,000
16 \$3,215,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Planning, Programming and Monitoring	931980 12-2132 RIP / 08-09 \$0 \$0 \$0 \$3,215,000	2008-09 601-3008 TIF	\$3,215,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Year	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) Eureka Non-Freeway Alternative Project Funds				Resolution FP-08-18
1 \$250,000 City of Eureka <u>HCAOG</u> 01-Humboldt	Waterfront Drive Extension. In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Extend Waterfront Drive. (The City requests this allocation of PA&ED to come from this project's remaining unallocated balance (\$3,182,000) of Eureka Non-Freeway Alternative Project Funds.) (This project has received previous allocations of Eureka Non-Freeway Alternative Project Funds for the PA&ED component totaling \$700,000. Delays are a result of Coastal Commission challenges.) <u>Outcome/Output:</u> Complete the PA&ED component for the roadway extension to reduce congestion and delay, and to enhance safety. Improve accessibility in accordance with the city of Eureka General Plan Circulation Element.	280704 01-2069 08-09 \$250,000 PA&ED	2008-09 601-3008 TIF	\$250,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1 \$1,980,000 Humboldt 01U-Hum-101 111/112	Near Big Lagoon, from 1.8 miles north of Big Lagoon Bridge to 0.5 mile south of Kane Road. In early April 2008, roadway failure occurred at this location. Initial project was to realign the roadway 24 feet away from the slipped embankment. This supplemental is due to changing scope of work to avoid environmental delays. The new scope realigns the roadway 12 feet and constructs a micro-pile buttress wall. Initial G-11 Allocation 04/23/08: \$3,000,000 Supplemental G-11 Allocation 06/27/08: \$1,980,000 (Additional \$20,000 was allocated for right of way purposes.)	488301 01-2271 SHOPP Emergency	2006-07 302-0042 SHA	\$1,980,000
2 \$980,000 Plumas 02U-Plu-70 4.25/9.9	Near Storrie, from 0.9 mile west of Bucks Power House Road to Rogers Flat Road. Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to repair burned highway signs, remove loose rocks and hazardous trees from slopes above roadway, clean debris from culverts, repair damaged pavement, and place erosion control measures. Initial G-11 Allocation 08/22/08: \$980,000 (Additional \$2,000 was allocated for right of way purposes.)	1E7301 02-3409 SHOPP Emergency	2007-08 302-0042 SHA	\$980,000
3 \$410,000 Shasta 02U-Sha-299 42.8/43.8	Near Redding, at Sugar Pine Camp Road, and also between PM 83.8 and 84.5. Also, on Route 36 between PM 9.6 and 9.8. Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to repair burned guardrail and signs, remove loose rocks and hazardous trees from slopes above roadway, clean debris from culverts, and place erosion control measures. Initial G-11 Allocation 08/22/08: \$410,000 (Additional \$2,000 was allocated for right of way purposes.)	1E7101 02-3407 SHOPP Emergency	2007-08 302-0042 SHA	\$410,000
4 \$998,000 Tehama 02U-Teh-32 12.7/21.6	East of Chico, from 0.2 miles west of Deer Creek Bridge (Bridge 08-0068) to 1.2 miles west of Deer Creek Bridge (Bridge # 08-0072). Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to remove burned trees, brush and loose rocks, clear and open culverts, clear drainage ditches, repair pavement, provide inlet protection, and apply erosion control. Initial G-11 Allocation 09/10/08: \$998,000 (Additional \$2,000 was allocated for right of way purposes.)	1E7401 02-3410 SHOPP Emergency	2007-08 302-0042 SHA	\$998,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
5 \$780,000 Trinity 02U-Tri-299 14.02/39.7	In and near Big Bar, from Trinity River Bridge (Bridge 5-06) to 0.4 mile west of Valdor Drive. Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to repair burned highway signs, remove loose rocks and hazardous trees from slopes above roadway, clean debris from culverts, and place erosion control measures. Initial G-11 Allocation 08/22/08: \$780,000 (Additional \$2,000 was allocated for right of way purposes.)	1E7201 02-3408 SHOPP Emergency	2007-08 302-0042 SHA	\$780,000
6 \$400,000 Butte 03U-But-70 36.5/48.1	Near Pulga, from 1.2 miles east of Jarbo Gap to the Butte County line. Wildfires sparked by lightning on the weekend of June 21, 2008 left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to remove burned trees and brush, clear and open culverts, clear drainage ditches, repair pavement, provide inlet protection and apply erosion control. Initial G-11 Allocation 09/12/08: \$400,000	0F4501 03-2281 SHOPP Emergency	2007-08 302-0890 SHA FTF	\$400,000
7 \$500,000 Sacramento 03U-Sac-160 L7.0	Near Rio Vista at Sherman Island East Levee Road (Bridge # 24-0121). On July 11, 2008, a Marine vessel/Barge hit the dolphin fender system near Pier-3 of the Three Mile Slough Bridge. Dolphins protect the bridge piers from accidental boat and barge collisions that can cause catastrophic failure of the bridge. This project is to replace all fender hardware, remove and replace timber piles with steel piles, repair as needed the timber planks. Initial G-11 Allocation 09/12/08: \$500,000	0F4701 03-7281 SHOPP Emergency	2007-08 302-0042 SHA 302-0890 FTF	\$57,350 \$442,650
8 \$500,000 Santa Clara 04U-SCI-101 11.4	Near Gilroy, at the northbound California Highway Patrol Weigh/Inspection Station. On August 20, 2008, a small airplane collided and burst into flames when it hit the concrete barrier and walls surrounding the walkway and the landscaping areas of the building. The fire and collision damaged the station's walls, doors, windows, roof paneling, rafters, joists, glass, electrical wiring, lighting and communication. This project is to repair the damage and maintain the facility's safe operation. Initial G-11 Allocation 08/27/08: \$500,000	0G1801 04-0452P SHOPP Emergency	2007-08 302-0042 SHA	\$500,000
9 \$3,000,000 Monterey 05U-Mon-001 31.0/51.2	Near Big Sur, from 8 miles north of Lucia to Andrew Molera State Beach entrance. The Basin Complex Fire that started on June 21, 2008 burned over 160,000 acres on steep mountain slopes above the highway. This project is to remove loose rocks and hazardous trees, place rockfall mesh draperies, and clear drainage culverts and ditches Initial G-11 Allocation 08/22/08: \$3,000,000 (Additional \$100,000 was allocated for right of way purposes.)	0R9301 05-2240 SHOPP Emergency	2007-08 302-0042 SHA	\$3,000,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
10 \$600,000 San Bernardino 08U-SBd-var var	Near Ontario, San Bernardino, and Barstow at various locations on Routes 15, 30, 40, 58 and 60. Between June and September 2008, copper wire thefts have caused highway lighting, traffic signals, and one changeable message sign to stop functioning. This project is to re-wire electrical system, replace/repair cabinets, pull boxes, alarm system, and circuit breakers. Access covers will be welded shut and pull boxes buried to prevent future thefts.	0M5501 08-0175S SHOPP Emergency	2007-08 302-0042 SHA	\$600,000
Initial G-11 Allocation 09/12/08:		\$600,000		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – SHOPP Safety G-03-10 Allocations (2.5f.3)				
1 \$2,300,000 Shasta 02N-Sha-299 5.4/5.8	Near Old Shasta from 2.2 to 2.6 miles west of Crystal Creek Road. <u>Outcome/Outputs:</u> Add and widen shoulders, increase radius of curve, increase stopping sight distance and upgrade the design speed at 1 location to reduce the frequency and severity of collisions.	1C1601 02-3181 SHOPP/08-09	2007-08 302-0042 SHA 302-0890 FTF	\$230,000 \$2,070,000
Centerline miles: 0.4 Allocation date: 08/19/08		\$3,176,000		
2 \$245,000 Alameda 04N-Ala-580 R5.8/R5.9	Near Livermore at North Flynn Road. <u>Outcome/Outputs:</u> Install 0.1 centerline mile of concrete median barrier and double thrie beam barrier to reduce the number and severity of cross median collisions.	2L0301 04-2018B SHOPP/08-09	2007-08 302-0042 SHA	\$245,000
Centerline miles: 0.1 Allocation date: 09/09/08		\$434,000		
3 \$530,000 Santa Clara 04N-SCI-9 0.0/7.4	In Saratoga from Route 25 to 6th Street; also on Route 152 from Hecker Pass To Bodfish Creek Bridge. <u>Outcome/Outputs:</u> Install 7.4 miles of Soft Median Barrier to reduce cross-centerline accidents.	3A0701 04-0385H SHOPP/08-09	2007-08 302-0042 SHA	\$530,000
Centerline miles: 7.4 Allocation date: 08/27/08		\$1,100,000		
4 \$2,112,000 Madera 06N-Mad-41 3.3/5.3	Near the city of Fresno, from Avenue 12 to Avenue 14. <u>Outcome/Output:</u> Install rumble strips and widen shoulders to reduce cross-centerline accidents.	0H2701 06-6339 SHOPP/08-09	2007-08 302-0042 SHA 302-0890 FTF	\$211,200 \$1,900,800
Centerline miles: 2 Allocation date: 09/08/08		\$2,740,000		
5 \$1,391,000 Riverside 08S-Riv-10 R52.3/R57.0	In Indio, from Jefferson Street to south junction with Route 86. <u>Outcome/Outputs:</u> Install 4.8 miles of double thrie beam barrier to eliminate cross median collisions.	0H9901 08-0015F SHOPP/08-09	2007-08 302-0890 FTF	\$1,391,000
Centerline miles: 4.8 Allocation date: 08/22/08		\$1,463,000		



2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Original Est. FM-07-09	Allocation
2.5f. Informational Report – Minor G-05-05 Allocations (2.5f.(4))								
1	7	LA	105	4.14	Pave slope, reconstruct abutment drain and irrigation system, and replace chain link fence.	4S7201	\$825,000	\$825,000
2	3	Yol	113	10.7/10.9	Replace asphalt concrete shoulders, place shoulder backing, replace median barrier guardrail, and replace mainline concrete slabs.	4C7401	\$600,000	\$450,000
3	8	Riv	10	R4.3	Upgrade existing roadside rest area to comply with Americans with Disabilities Act (ADA).	0F3501	\$577,000	\$501,000
4	10	Sta	132	14.7	Reconstruct truck turning radius at the intersection and upgrade traffic signals.	0N9501	\$410,000	\$531,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a) Proposition 1B –State Administered CMIA Projects on the State Highway System				
Resolution CMIA-A-0809-004				
1 \$31,500,000 Department of Transportation MTC Alameda 04N-Ala-580 R13.1/R14.9	In Livermore on Route 580. Construct Isabel Ave/I-580 interchange and remove existing Portola Avenue partial interchange and construct new Portola Avenue Overcrossing. Construct new interchange at I-580 and Isabel Avenue (SR 84) replacing the existing temporary connection at I-580/Airway Boulevard; construct a new Portola Avenue overpass; construct eastbound and westbound auxiliary lanes between Isabel Avenue and Airway Boulevard; remove the partial interchange at I-580/Portola Avenue; widen an existing I-580 bridge over the Arroyo Las Positas creek to accommodate the I-580 EB HOV project. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A <u>Outcome/Output:</u> Once completed, this project, along with other segments (PPNOs 0115E and 0115F) will result in daily vehicle hours of delay savings of about 814 hours. (Contributions to this contract from local sources: \$20,700,000.) (Related CMIA program amendment [Resolution CMIA-PA-0809-004], related environmental matters [Resolution E-08-20] and related new public road connection [Resolution S-738].)	171331 04-0115B CMIA / 08-09 \$0 \$0 \$8,000,000 \$31,500,000	2008-09 304-6055 CMIA	\$31,500,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System			Resolution STIP1B-A-0809-005	
1 \$5,100,000 Department of Transportation Madera LTC Madera 06N-Mad-145 8.9/9.2	In the city of Madera, on Route 145 at Route 99. Improve approaches to interchange and bridge over Route 99. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (A four-month time extension for allocation of FY 2007-08 funds programmed for CONST expires October 31, 2008, per Waiver 08-14 approved May 29, 2008.) (CONST estimate is \$500,000 below programmed amount. The CONST ENG estimate is above the current programmed amount. It is requested to move CONST savings to CONST ENG in order to avoid future shortage of CONST ENG funding.) <u>Outcome/Outputs:</u> This project will improve Traffic Operations. Improve travel times by 12,000 vehicle minutes during peak period and improves safety. (Contributions from local sources: \$3,799,000.) (Related environmental matters [Resolution E-08-18].)	407211 06-5355A RIP / 07-08 \$0 \$0 \$1,000,000 \$5,100,000	2007-08 304-6058 TFA	\$5,100,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON-ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3b) Proposition 1B – Final Allocation Adjustment for STIP Projects (AB 608)			Resolution STIP1B-AA-0809-001, Amending Resolution STIP1B-A-0708-008	
1 \$23,404,000 \$18,055,000 Department of Transportation StanCOG 10N-Sta-99 11.9	In-Ceres, on Route 99 at Whitmore Avenue. Construct overcrossing Final Project Development — Support Estimate: \$ 3,396,000 — Programmed Amount: \$ 3,244,000 — Adjustment: \$ 0 (<20%) Final Right of Way — Right of Way Estimate: \$ 16,480,000 — Programmed Amount: \$ 15,420,000 — Adjustment: \$ 0 (<20%) (Construction savings of \$5,349,000 to be credited to Stanislaus County regional shares.) <u>Outcome/Output:</u> This project will improve capacity and operations on Whitmore Avenue to meet existing and projected traffic. (Contributions from local sources: \$3,230,000 \$45,000.) DEFERRED UNTIL DECEMBER 2008.	2A770 10-9404 RIP / 07-08 \$0 \$0 \$4,000,000 \$23,404,000 \$18,055,000	2007-08 304-6058 TFA	\$23,404,000 \$18,055,000 \$23,404,000 \$18,055,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations		Resolution SHOP1B-A-0809-002		
1 \$14,172,000 Alameda 04N-Ala-580 13.2/18.8	In Livermore, east of Portola Avenue to west of Hacienda Drive. <u>Outcome/Outputs:</u> Rehabilitate 21.3 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life. (For construction purposes, project to be combined with related CMIA/STIP project 2.5g.(1b) [Resolution CMIA-A-0809-005 and Resolution STIP1B-A-0809-007].)	4C2111 04-0117F SHOPP/07-08 \$14,172,000	2007-08 304-6064 HSRPA	\$14,172,000

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-A-0809-003		
1 \$350,000 City of San Leandro 04-Ala MTC	In San Leandro, Citywide ATMS Expansion. <u>Outcome/Output:</u> The annual benefit including delay savings and fuel consumption saving is estimated to be \$2,939,000. Furthermore, the annual savings in accident costs or the proposed project is estimated to be \$4,340,000. The Total annual project benefit is estimated to be \$7,279,000. Total Construction Cost: \$558,000	04-074574L \$350,000 CONST	2008-09 104-6064 TLSP	\$350,000
2 \$5,110,000 San Francisco Municipal Transportation Agency 04-SF MTC	In San Francisco County - Franklin, Gough & Polk Streets. <u>Outcome/ Output:</u> Upgrade traffic signal communications infrastructure to provide transit priority, and improve traffic signal progression along the Franklin, Gough and Polk Streets. Project scope will include installation of new fiber optic interconnect, new signal controllers, and GPS-based transit priority technologies along these corridors. Total Construction Cost: \$10,220,000	04-074614 \$5,110,000 CONST	2008-09 104-6064 TLSP	\$5,110,000
3 \$8,506,000 City of Los Angeles 07-LA LACMTA	In the city of Los Angeles. <u>Outcome/Output:</u> The 70 intersection ATSAC-Reseda Phase 1 will provide transit priority infrastructure, replace obsolete traffic signal controllers, install interconnect conduit and cable, new communication equipment, traffic surveillance cameras, central computer equipment, and other peripheral hardware. Total Construction Cost: \$9,333,000	07-4U4194 \$8,506,300 CONST	2008-09 104-6064 TLSP	\$8,506,000
4 \$4,488,000 City of Corona 08-Riv RCTC	In Corona – ATMS Phase II. <u>Outcome/Output:</u> Interconnect and synchronize traffic signals and construct a regional intelligent transportation system that improves traffic flow, reduces traffic delays and fuel consumption, and decreases emissions. Total Construction Cost: \$5,511,000	08-0G0404 \$4,488,000 CONST	2008-09 104-6064 TLSP	\$4,488,000
5 \$478,000 City of Murrieta 08-Riv RCTC	On Murieta Hot Springs Road. <u>Outcome/Output:</u> Replace existing signal controllers to improve traffic flow, reduce traffic delays, decrease emissions, and relieve congestion. Total Construction Cost: \$597,000	08-0G0414 \$478,000 CONST	2008-09 104-6064 TLSP	\$478,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-A-0809-003		
6 \$820,000 San Diego Association of Governments 11-SD SANDAG	In the city of San Diego – At grade Crossing Traffic Synchronization. <u>Outcome/Output:</u> Improve both trolley and arterial operations and reduce intersection delays. Total Construction Cost: \$1,020,000	11-212954 \$820,000 CONST	2008-09 104-6064 TLSP	\$820,000
7 \$640,000 San Diego Association of Governments 11-SD SANDAG	In National City and Chula Vista – Interstate 805 Corridor. <u>Outcome/Output:</u> Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: \$790,000	11-212964 \$640,000 CONST	2008-09 104-6064 TLSP	\$640,000
8 \$1,267,000 San Diego Association of Governments 11-SD SANDAG	In San Diego – East/West Metro Corridor. <u>Outcome/Output:</u> Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: \$1,417,000	11-212974 \$1,267,000 CONST	2008-09 104-6064 TLSP	\$1,267,000
9 \$2,162,000 San Diego Association of Governments 11-SD SANDAG	In San Diego and Poway – Interstate 15 Corridor. <u>Outcome/Output:</u> Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: \$2,412,000	11-212984 \$2,162,000 CONST	2008-09 104-6064 TLSP	\$2,162,000
10 \$951,000 San Diego Association of Governments 11-SD SANDAG	In San Diego and Poway – Transit Signal Priority. <u>Outcome/Output:</u> Improve a key north inland connection and reinforce linkages with the SPRINTER light rail, future I-15 Bus Rapid Transit and other regional transit services; and increase connectivity between activity centers within the University City community and regional transit facilities. Total Construction Cost: \$6,294,360 \$2,947,000	11-212994 \$951,000 CONST	2008-09 104-6064 TLSP	\$951,000
11 \$1,859,000 City of Garden Grove 12-Oran OCTA	In Garden Grove – TMC Upgrade. <u>Outcome/Output:</u> Improve the Traffic Management Center communications network, improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions. Total Construction Cost: \$5,880,702 \$5,437,720	12-402744 \$1,859,000 CONST	2008-09 104-6064 TLSP	\$1,859,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.6a. Local STIP Mass Transit Projects		Resolution MFP-08-03		
1 \$650,000 Yuba County SACOG 03-Yuba	Plumas Lake Park & Ride Near the southern portion of Plumas Lake, along Route 70 at Feather River Boulevard. Construct Park and Ride facility. (A six-month time extension for the FY 2007-08 CONST phase [\$650,000] was approved, per Waiver 08-15, at the May 2008 CTC meeting.) <u>Outcome/Output:</u> The proposed facility will provide an important central hub for Plumas Lake area residents to aid in carpooling and transit use by constructing 250 new parking spaces.	T219FB 03-3176 RIP / 07-08 \$0 \$0 \$0 \$650,000	2008-09 601-3008 TIF	\$650,000

Project # Revised Allocation Amended Resolution Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO	Fund Revised Alloc Amount								
2.6c. Allocation Amendment – Proposition 116 Rail Program Projects		Resolution BFA-08-02									
1 \$14,123,794 Department of Transportation 75-Multiple Senate: Multiple Assembly: Multiple Amending Resolution BFP-02-01	Alameda Corridor Grade Separations – Amend BFP-02-01 to de-allocate a total of \$2,976,206 from the Pacific Coast Highway Grade Separation project. These funds are available from the un-liquidated balance on this completed project. <table> <tr> <td><u>ALLOCATION</u></td><td><u>ORIGINAL</u></td><td><u>REVISION</u></td><td><u>AMENDED</u></td></tr> <tr> <td>BFP-02-01</td><td>\$ 17,100,000</td><td>(\$ 2,976,206)</td><td>\$14,123,794</td></tr> </table>	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>	BFP-02-01	\$ 17,100,000	(\$ 2,976,206)	\$14,123,794	P116R/98-99 PA-08-02, Amending PA-02-10 99624 9061D	P116 \$14,123,794
<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>								
BFP-02-01	\$ 17,100,000	(\$ 2,976,206)	\$14,123,794								
2 \$19,093,034 Department of Transportation 75-Multiple Senate: Multiple Assembly: Multiple Amending Resolution BFA-05-02	Alameda Corridor Grade Separations – Amend BFA-05-02 to de-allocate a total of \$69,547 from the Del Amo Boulevard Grade Separation project. These funds are available from the un-liquidated balance on this completed project. <table> <tr> <td><u>ALLOCATION</u></td><td>AS AMENDED <u>BY BFA-05-02</u></td><td><u>REVISION</u></td><td><u>REVISED AMENDED</u></td></tr> <tr> <td>BFA-05-02</td><td>\$19,162,581</td><td>(\$69,547)</td><td>\$19,093,034</td></tr> </table>	<u>ALLOCATION</u>	AS AMENDED <u>BY BFA-05-02</u>	<u>REVISION</u>	<u>REVISED AMENDED</u>	BFA-05-02	\$19,162,581	(\$69,547)	\$19,093,034	P116R/98-99 PA-08-02, Amending PA-05-07 99624 9061J	P116 \$19,093,034
<u>ALLOCATION</u>	AS AMENDED <u>BY BFA-05-02</u>	<u>REVISION</u>	<u>REVISED AMENDED</u>								
BFA-05-02	\$19,162,581	(\$69,547)	\$19,093,034								



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e. Traffic Congestion Relief Program Allocation Amendment		Resolution TFP-08-04	
1 \$0 City of Montclair 08 – San Bernardino	Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. This allocation amendment is to redistribute \$698,000 in TCRP funds from Construction to Right of Way (R/W). <u>Output/Outcome:</u> Provide relocation assistance for two business properties and cover a higher than anticipated settlement for property acquisition along Monte Vista Avenue. (Concurrent TCRP program amendment [Resolution TAA-08-05].)	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$0
Resolution TFP-08-04, Amending Resolution TFP-07-02			



2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Program/Year Budget Year Fund Code	State Allocation
2.7 Aeronautics 2008 Program Allocations		Resolution FDOA-2008-03	
1 \$448,500 Minter Field Airport District Kern	Shafter-Minter Field Airport Design and engineering for Runway 12/30 RPZ and environmental. Ker-14-08-1	Aero / 2008 2008-09 2660-0041 AERO	\$448,500
2 \$113,400 County of Del Norte Del Norte	Andy McBeth Airport Install perimeter fencing and update airfield marking to FAA standards for Runway 11/29. DN-3-08-1	Aero / 2006 2008-09 2660-0041 AERO	113,400
3 \$150,300 County of Del Norte Del Norte	Ward Field Airport Perimeter fencing. DN-2-08-1	Aero / 2006 2008-09 2660-0041 AERO	\$150,300

